

**Community Schools – Examples of Financial Models
(Cash Contributions to Operating Costs)**

	San Mateo County, California	Multnomah County, Oregon	Clackamas County, Oregon	Evansville, IN
# of sites & districts	4 sites; 1 district	53 sites; 6 districts	6 sites; multiple districts	All 39 schools; 1 district
Lead partner	District-led	Government-led	Commission-led	District-led
“Base” funding amount contracted out	NA	\$93,000 per site in 08-09	\$55,000 per site	NA
Site Level Coordination	School District general funds, City general funds, County Child Welfare funds, foundation grants	Primarily County and City general funds, some Children’s Investment Fund (local levy) and 21 st Century grants	Commission on Children & Families (CYF and YI), Juvenile Justice, United Way or Oregon Youth Authority funds	21CCLC grants
After-school Enrichment/Recreation	21 st Century grants, state after-school grants, City Parks and Rec. funds, State Dept. of Ed. Violence Prevention grants, participant fees, foundation grants	County and City general funds, Title I funding at district and school site level, Children’s Investment Fund (local levy), federal, local and foundation grants, 21 st Century grants, fees in higher SES sites	Commission on Children & Families (CYF and YI), Juvenile Justice, United Way or Oregon Youth Authority funds	Title I at district level, Carol White PE grant, Title IV, 21CCLC grants, Safe and Health Schools, City Parks and Recreation, Supplemental Education Services (Title I)
Social Services	County Mental Health, Child Welfare and CalWORKS funds, State Dept. of Ed. Violence Prevention grants, foundation grants	State and Federal funds for anti-poverty services, Commission on Children and Families & County general funds for youth case management, County general fund for youth A&D services; City general fund for rent assistance; County Mental Health/ Health	Same funding sources, additional partnerships with local ancillary providers contracted through the local CCF. (Family mediation, homeless services (shelter), family/individual therapy)	Title I for some social workers, County Mental Health, Private Hospitals and community Mental Health providers
Parent Engagement	School Site Title I and other funding, foundation grants	County and City general funds, Title I at school site level, grants at some sites	Varies, usually through partnerships	Title I, Title III
Early Childhood Education	State and County First 5 (Children and Families Commission) funding	State (Commission on Children and Families) and County general funds	Commission on Children & Families, Healthy Start parenting and play groups etc. State funding.	Plan to use Title I for district-wide early childhood program
Facilities/Transportation	School District in-kind, 21 st Century grants, state after-school grants	School district in-kind; state reimbursed transportation to districts	School district in-kind	21CCLC and Safe Schools grants for transportation; School district in-kind for facilities
Food/Nutrition	Federal Nutrition program/districts, local food banks	Federal Nutrition program/districts (snacks, suppers and summer lunch)	Snacks covered in base funding; Federal Nutrition (summer lunch)	Federal Nutrition program/districts (snack and summer lunch)
Intermediary Functions	School District, City and County general funds	County and City general fund	Commission on Children & Families	District funds